

Fall 2025 Quarterly Update

This document provides a snapshot of CRC Council goals and initiatives, ministry focus areas, budget details, and upcoming opportunities to serve as we enter the summer season. This quarterly update supports the goal of improved congregational communication.



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Children and Worship:	Pastoral Update:	External Ministry:	Council Highlights:
<ul style="list-style-type: none"> Developed a framework for faith formation to clarify and guide our thinking Launched child/youth programming including volunteer training and restructuring our youth formation Preparing for the Children at the Table workshop and children's component of our event on Biblical Literacy Cleaning out and refreshing the nursery space 	<ul style="list-style-type: none"> Focus on upcoming Discipleship sermon series and Progaming New High School Catechism Curriculum — The Jesus Character Journey Led Company of Pastors discussion of AI and the Future of the Church Serving as Ecclesial Mentor through the Center for Pastor Theologians 	<ul style="list-style-type: none"> Council approved Lifesong for Orphans as a new major ministry partner, focusing on Village of Hope in Guatemala. Launching a church-wide effort to restock the benevolence pantry The Missions Team continues to meet regularly Community groups are encouraged to strengthen connections and involvement with ministry partners 	<ul style="list-style-type: none"> Since June the Council has advanced recommendations for two new major external ministry partners Covered important topics such as membership review, communications, and year end budget numbers Continued preparing for the sermon series on discipleship through the book of Matthew, and discipleship community events

2024-2025 Budget Highlights:

	Actual	Budget	v Budget
TOTAL TITHES	395,471	403,010	-7,539
OPERATING EXPENSES	325,848	345,609	-19,761
MISSION EXPENSES	57,185	57,401	-216
TOTAL EXPENSES	383,033	403,010	-19,977
SURPLUS	12,438	0	12,438

** Excludes capital fund expenditures for parking lot repairs

** Tithing finished year strong to budget

** Surplus to be allocated based on policy (Ministry, Staff Needs, Capital Fund)